

SuperB now with respect to one
year ago
at the Elba kickoff meeting

comparison

- Money
- Consortium
 - Governance model
 - team
- Milestones

2011

money starts to flow

- At the end of 2010 an initial sum of 19 MEuros has been allocated
- A sum of the order of 50 is expected for 2011 budget
- An early allocation of part of the 2011 budget is foreseeable before summer

2012

money starts to flow

- At the end of 2010 an initial sum of 19 MEuros has been allocated
- A sum of 22 ME was allocated at the end of 2011 for 2011 budget
- An early allocation of the 2012 budget is foreseeable before summer
- Part of 2010 cash available, in a month the whole 2010

2011

priorities

- A financial program agreement
- The site choice
- The governance model
- The WBS
- The final engineered TDR for the construction phase

2012

priorities

- A financial program agreement *still there*
- The site choice *done*
- The governance model *done*
- The *costing* WBS *almost done*
- The final engineered TDR for the construction phase *waiting*
- *Cost review*
- *Mou-s*
- *Finance committee assessment*
- *Preliminary project*

site

- The University of Roma Tor Vergata campus
- Agreement ongoing for surface rights on a suitably prepared (by University at Cabibbo lab expenses) site
- Signature before summer
- Works in preparation, start immediately after signature of the agreement

Meetings with Vianini S.p.A.

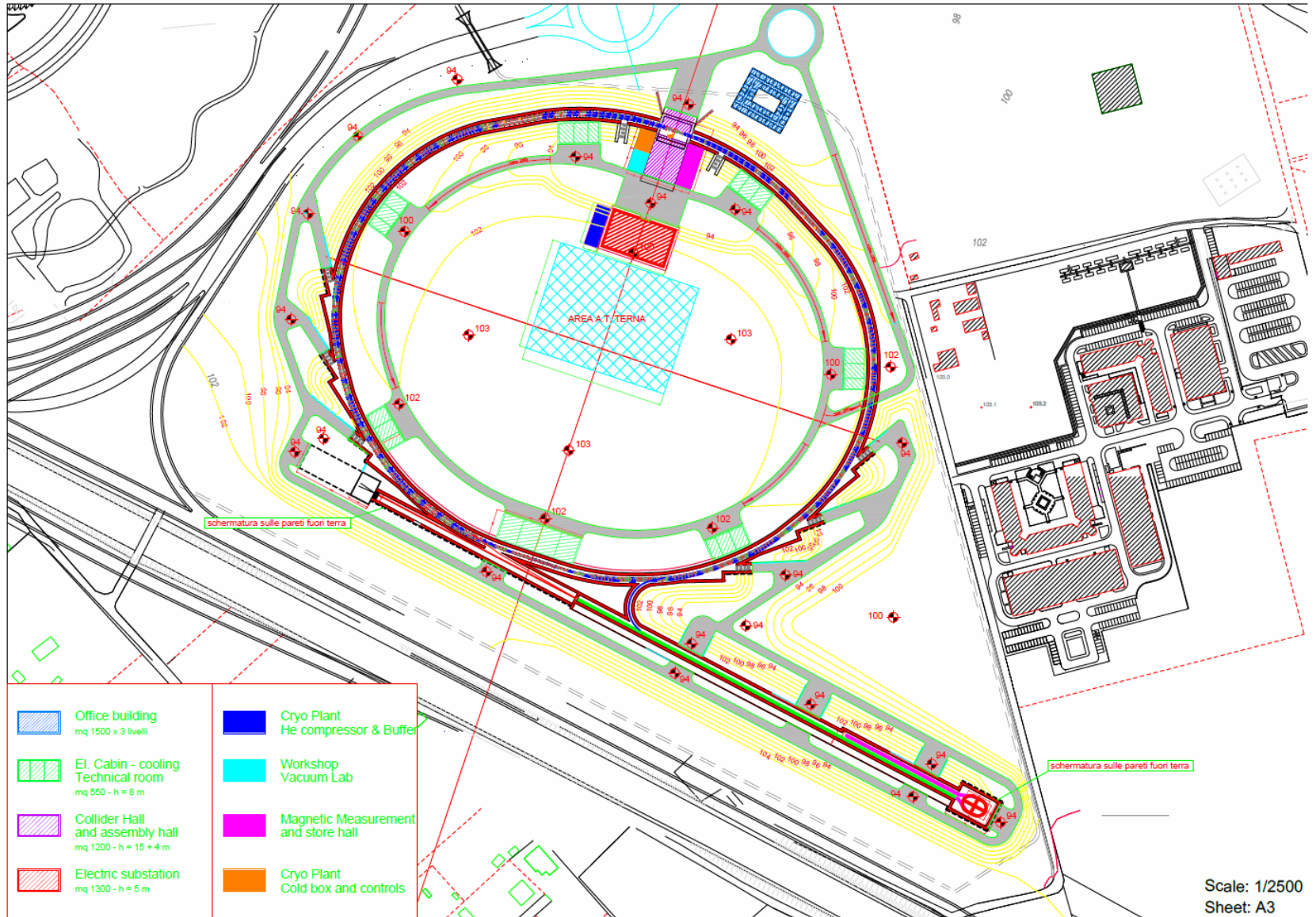
- 1 – April 17, 2012 (Sanelli, Schillaci, Tomassini)
- 2 – May 8, 2012 (Petronzio, Sanelli, Tomassini, Chiarucci)
- 3 – May 23, 2012 (Sanelli, Esposito, Vescovi, Chiarucci, Tomassini)

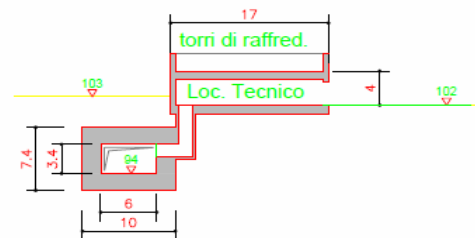
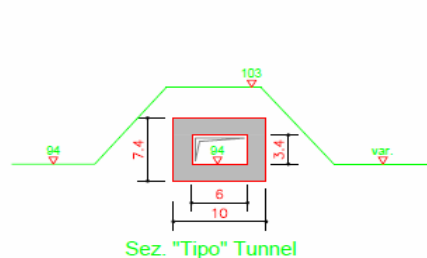
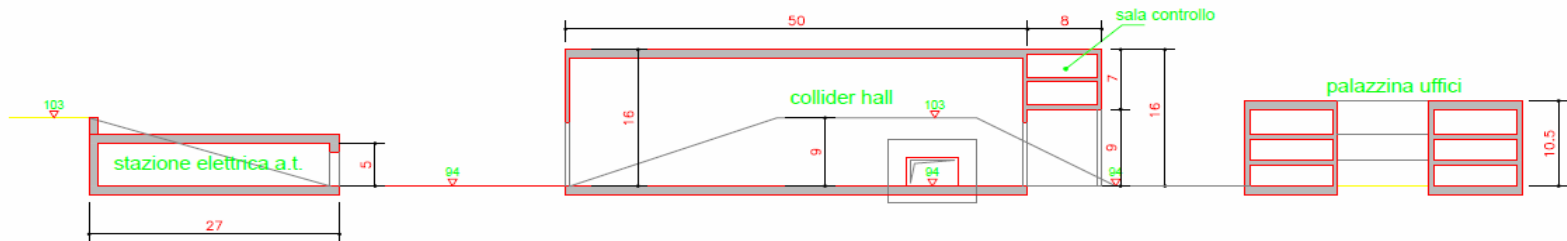
Preliminary cost evaluation for area make-up
Accelerator footprint refinement
Conventional Safety items (Emergency exits,
fire protection, fire extinction, etc.)

First Cost Evaluation for Preliminary External Area Make-up

- Wire Fencing and Roads - ok
- Booby Trap Reclamation - ok
- Ditch Deviation - tbd
- Artesian Well Sinking - ok
- Sewerage - tbd
- Geological Prospections - ok
- Utilities Connections – ok
- Archeological Survey - tbd

Present Layout





Palazzina Uffici mq 1.200 x 3 livelli H.3,50m	Mc 12.600
Collider Hall mq ~1200 - h = 16 m =	Mc 20.000
Sala controllo mq 200 x n. 2 livelli x 3,5 m H =	Mc 1.400
Locali tecnici mq ~600 x 4 m H x n° 8 =	Mc 19.200
Stazione Elettrica A.T. mq ~1600 - h = 5 m =	Mc 8.000
Tunnel SuperB ml 1.260 x mq 18,70 =	Mc 24.000
Tunnel Linac esp. e impianti ml ~ 520 x mq 57 =	Mc 30.000
Laboratorio Linac mq ~ 320 h fuori terra = 8 m =	Mc 2.560

FUNZIONI PRINCIPALI

(Locali abitati: Uffici e Laboratori di ricerca)

Edificio	volumi	
	fuori terra	entro terra
Palazzina Uffici	12.600	
Sala Controllo	1.400	
Laboratorio Linac	2.600	
TOTALE VOLUMI mc	16.600	
TOTALE VOLUMI mc	16.600	

Volumetria max edificabile: mc 19.531

FUNZIONI ACCESSORIE

(Locali senza permanenza di persone:
Centrali tecn., Collider Hall, Tunnel acceleratore, Tunnel impianti)

Edificio	volumi	
	fuori terra	entro terra
Collider Hall	20.000	
Locali tecnici	19.200	
Stazione Elettrica A.T.	8.000	
Tunnel SuperB		24.000
Tunnel Linac		30.000
TOTALE VOLUMI	47.200	54.000
TOTALE VOLUMI	101.200	

Next Minor Modifications

- Damping Ring Hall Position and Dimensions (X-FEL Linac, see later)
- Adjustment in Linac Length and Positioning
- Linac – Collider Injection Area (e^+e^- TLs tbd)
- Collider (Lattice Modifications?)
- Infrastructure Plants Areas (PS, Cryogenics, Fluids, Workshops, Electric Substations, etc.)
- Emergency Exits

2011

governance

- Three phases
 - **INFN**: the past and present starting phase
 - **Consortium**: as soon as possible (less than a year) as an independent legal entity
 - Following main European infrastructures
 - More flexibility in the organisation
 - Can directly associate foreign partners (EGO like)
 - An “intermediate solution”
 - **European consortium (ERIC)**: the final structure

2011

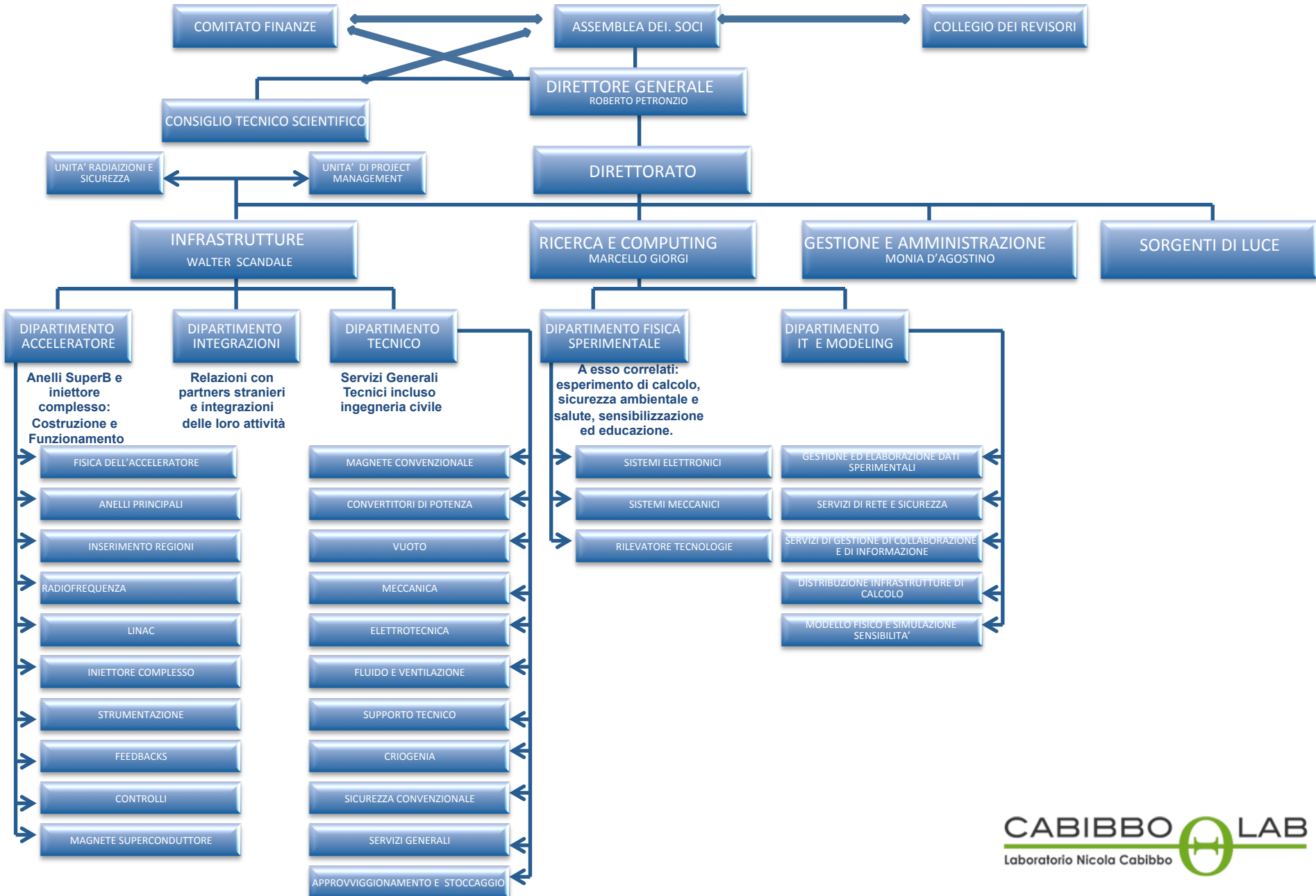
governance

- A Cern like management structure
 - A director general and a directorate
 - Departments under director's supervision
 - A scientific evaluation committee
 - Science
 - Machine
 - A finance evaluation committee
- A known and working scheme

2012

- The Consortium Cabibbo Lab was created on oct 7 2011

governance CABIBBO Lab



2011

team

- Preliminary WBS
- Top responsibilities first
- The team recruitment
 - INFN
 - Foreign partners
 - University
 - New contracts (about 40 starting within less than a year period)

2012

team

- 2012 Milestones oriented
 - The costing WBS
 - Lattice completion
- Very competent and barely numerically adequate participation for current purposes
Still missing the italian phase transition
- New contracts

2011

Accelerator WBS (Draft)

	RING DESIGN	RF SYSTEM	BEAM CONTROL SYSTEM	MECHANICAL SYSTEMS	
Physicists Engineers Technicians	Optics •beam parameters •rings lattice design •Spin rotators •dynamic aperture •low emittance tuning •tolerances •stabilization requirements	Klystrons 1 1 1	Feedbacks 1 1 1 •Transverse •Longitudinal •Orbit •Luminosity	Vacuum 1 1 2 •Design •Pumps •Collimators •Valves	
	Beam Dynamics •beam beam simulations •backgrounds •collective effects •impedance budget •high order modes calculations	Power Supplies 0 1 1	Diagnostics 2 1 2 •Beam Position monitors •Beam size monitors •Beam abort system •Emittance measurement •Current monitors	Cooling 1 1 2 •Air Conditioning •Water Cooling	
	Interaction Region - Machine Detector Interface •IR design •IP quadrupoles design •permanent magnets •solenoid compensation •IR vacuum chamber design •SR & backgrounds •collimation system •MDI	Cavities 1 0 1	Controls 2 1 2 •Design	Power Supplies 1 1 2	
Physicists Engineers Technicians	Luminosity Monitor 1 0 1	Low Level RF 0 1 1		Magnets 1 1 2 •Design •Supports •Alignments	
	Synchrotron Light Beamlines •layout •insertion devices 1 1 1	Synchronization & Timing 1 1 1		Kickers 1 1 1 •Design	
Physicists Engineers Technicians				Cryogenics 1 1 2 •Detector Solenoid •Compensating Solenoids •IP Quads •Spin Rotators Solenoids	
	13 4 5 Total	3 4 5 Total	5 3 5 Total	6 6 11 Total	27 17 26 Total
				23 Total	70 Total

Accelerator WBS (Draft)

		Final Focus System	INJECTION SYSTEM				
		FF	•lattice design	e- source	•polarized gun		
Physicists	2	•magnets	1	1			
Engineers	1	•tolerances	1	1			
Technicians	1	•stabilization requirements					
		•supports					
		•alignment					
		•power supplies					
		•diagnostics					
		•vacuum					
Physicists				e+ source	•target		
Engineers				1	•solenoids		
Technicians				1	•??		
				1			
Physicists				Linacs	•Low Energy design		
Engineers				1	•High Energy design		
Technicians				1	•Bunch compressor design		
				1	•diagnostics		
					•vacuum		
					•supports		
					•alignment		
					•tolerances		
					•power supplies		
					•klystrons		
					•magnets		
					•modulators		
Physicists				Damping Rings	•lattice design		
Engineers				1	•magnets		
Technicians				0	•tolerances		
				1	•supports		
					•alignment		
					•power supplies		
					•diagnostics		
					•vacuum		
Physicists				Transfer Lines	•Low Energy design		
Engineers				1	•High Energy design		
Technicians				0	•magnets		
				1	•diagnostics		
					•vacuum		
					•supports		
					•alignment		
					•tolerances		
					•power supplies		
Physicists	2			5		7	Tot
Engineers	1			3		4	Tot
Technicians	1			5		6	Tot
Total	4			13		17	Tot

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1	WBS NUMBER									DESCRIPTION										
2	Ref.																			
3		1	2	3	4	5	6	7	8											
4		1																		
991	SM	1	6	2	5	1	SUPER-B PROJECT													
992	SM	1	6	2	5	2	POWER SUPPLY 12A/450V													
993	SM	1	6	2	5	3	LINE VOLTAGE CONNECTION													
994	SM	1	6	2	5	4	MED/LOW VOLTAGE CABLES & TRAYS													
995	GA	1	6	3	MISC. PARTS															
996	GA	1	6	3	1	RF SYSTEM														
997	GA	1	6	3	1	1	ON KIND RF CAVITY AND WG NETWORK													
998	GA	1	6	3	1	1	CAVITY COMPLEX (Body, input coupler, damping WGs, tuner, cooling pipes and collectors, mechanical support, ...)													
999	GA	1	6	3	1	1	PACKAGING													
1000	GA	1	6	3	1	1	SHIPPING													
1001	GA	1	6	3	1	1	STORING AND RECONDITIONING													
1002	GA	1	6	3	1	1	INSTALLATION ON SITE													
1003	GA	1	6	3	1	1	INPUT COUPLER MODIFICATION													
1004	GA	1	6	3	1	2	WAVEGUIDE NETWORK													
1005	GA	1	6	3	1	2	PACKAGING													
1006	GA	1	6	3	1	2	SHIPPING													
1007	GA	1	6	3	1	2	STORING AND RECONDITIONING													
1008	GA	1	6	3	1	2	INSTALLATION ON SITE													
1009	GA	1	6	3	1	2	WAVEGUIDE NETWORK COMPLETION													
1010	GA	1	6	3	1	3	WAVEGUIDE NETWORK - EXTRA BRANCH													
1011	CA	1	6	3	1	4	VACUUM SYSTEM													
1012	CA	1	6	3	1	4	VACUUM PUMPS AND P.S.													
1013	CA	1	6	3	1	4	VACUUM GAUGES													
1014	CA	1	6	3	1	4	MANUAL VACUUM VALVE													
1015	CA	1	6	3	1	4	BAKE OUT SYSTEM													
1016	GA	1	6	3	1	5	CAVITY TEMPERATURE CONTROL													
1017	GA	1	6	3	1	5	TEMPERATURE SENSORS													
1018	GA	1	6	3	1	5	MODULATING VALVE													
1019	GA	1	6	3	1	5	ELECTRONICS													
1020	GA	1	6	3	1	5	REMOTE CONTROL PANEL													
1021	GA	1	6	3	1	6	MECHANICAL INTEGRATION													
1022	GA	1	6	3	2	RF POWER PLANTS (excluded KLYSTRONS)														
1023	GA	1	6	3	3	ON KIND KLYSTRONS														
1024	GA	1	6	3	3	PACKAGING														
1025	GA	1	6	3	3	SHIPPING														
1026	GA	1	6	3	3	RECONDITIONING														
1027	GA	1	6	3	3	INSTALLATION														
1028	GA	1	6	3	4	KLYSTRONS (brand new)														
1029	GA	1	6	3	5	ON KIND FERRITE CIRCULATORS + DUMMY LOADS														
1030	GA	1	6	3	5	PACKAGING														
1031	GA	1	6	3	5	SHIPPING														
1032	GA	1	6	3	5	RECONDITIONING														
1033	GA	1	6	3	6	INSTALLATION														
1034	GA	1	6	3	7	FERRITE CIRCULATORS (brand new)														
1035	GA	1	6	3	8	DUMMY LOADS (1.2 MW, WR2100)														
1036	GA	1	6	3	8	RF CONTROLS														
1037	GA	1	6	3	8	LURF														
1038	GA	1	6	3	8	DEVELOPMENT AND SOFTWARE														
1039	GA	1	6	3	8	HARDWARE														
1040	GA	1	6	3	8	INTERLOCK SYSTEM AND PLC														
1041	GA	1	6	3	8	DEVELOPMENT AND SOFTWARE (at System and Station level)														
1042	GA	1	6	3	8	HARDWARE (at system level, included cabling)														
1043	GA	1	6	3	8	HARDWARE (at station level, included cabling)														
1044	GA	1	6	3	8	INTERCONNECTIONS AND CABLES														
1045	CA	1	6	4	VACUUM SYSTEM															
1046	CA	1	6	4	DIPOLE CHAMBER															
1047	CA	1	6	4	STRAIGHT SECTION CHAMBER															
1048	CA	1	6	4	INJECTION VACUUM CHAMBER															

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1	WBS NUMBER									DESCRIPTION										
2	Ref.																			
3		1	2	3	4	5	6	7	8											
4		1																		
1049	CA	1	6	4	SUPER-B PROJECT															
1050	CA	1	6	4	CAVITY VACUUM CHAMBER															
1051	CA	1	6	4	SINCHROTRON RADIATION PORT															
1052	CA	1	6	4	BELLOW JOINTS															
1053	CA	1	6	4	CHAMBER SUPPORTS															
1054	CA	1	6	4	PUMPS AND P.S.															
1055	CA	1	6	4	400 L/S TURBO PUMPS															
1056	CA	1	6	4	400 L/S TURBO PUMP POWER SUPPLIES															
1057	CA	1	6	4	400 L/S TURBO PUMP CABLES															
1058	CA	1	6	4	400 L/S TURBO PUMP HEATER															
1059	CA	1	6	4	230 SIP PUMPS															
1060	CA	1	6	4	230 SIP PUMP POWER SUPPLY															
1061	CA	1	6	4	230 SIP PUMP CABLES															
1062	CA	1	6	4	230 SIP PUMP HEATER															
1063	CA	1	6	4	DISTRIBUTED PUMPS															
1064	CA	1	6	4	PORTABLE ROUGHING STATION															
1065	CA	1	6	4	VACUUM DIAGNOSTIC															
1066	CA	1	6	4	VACUUM GAUGE															
1067	CA	1	6	4	LHV HEAD AND CABLE															
1068	CA	1	6	4	LV HEAD AND CABLE															
1069	CA	1	6	4	CONTROL UNIT															
1070	CA	1	6	4	RGA															
1071	CA	1	6	4	HEAD AND CABLE															
1072	CA	1	6	4	CONTROL UNIT															
1073	CA	1	6	4	VALVES															
1074	CA	1	6	4	MANUAL VALVES															
1075	CA	1	6	4	AUTOMATIC VALVES															
1076	CA	1	6	4	FAST VALVES															
1077	SEM	1	6	5	BEAM DIAGNOSTICS															
1078	SEM	1	6	5	FLUORESCENT SCREENS															
1079	SEM	1	6	5	HOUSING															
1080	SEM	1	6	5	ACTUATOR AND CONTROL															
1081	SEM	1	6	5	SCREEN															
1082	SEM	1	6	5	CCD CAMERA															
1083	SEM	1	6	5	CABLES															
1084	SEM	1	6	5	MISC. PARTS															
1085	SEM	1	6	5	SLITSCRAPER															
1086	SEM	1	6	5	HOUSING															
1087	SEM	1	6	5	ACTUATOR & CONTROL															
1088	SEM	1	6	5	MISC. PARTS															
1089	SEM	1	6	5	WALL CURRENT MONITORS															
1090	SEM	1	6	5	CERAMIC GAP															
1091	SEM	1	6	5	MECHANICAL ASSY AND SCREENS															
1092	SEM	1	6	5	ELECTRONICS															
1093	SEM	1	6	5	MISC. PARTS															
1094	SEM	1	6	5	DC CURRENT TRANSFORMER															
1095	SEM	1	6	5	IN-FLANGE TOROIDAL TRANSFORMER (96 mm Diam)															
1096	SEM	1	6	5	MECHANICAL ASSY AND SCREENS															
1097	SEM	1	6	5	ELECTRONICS (INCLUDED)															
1098	SEM	1	6	5	MISC. PARTS															
1099	SEM	1	6	5	BPM-4 BUTTON TYPE															
1100	SEM	1	6	5	MECHANICAL ASSEMBLY															
1101	SEM	1	6	5	VACUUM FEEDTHROUGHS															
1102	SEM	1	6	5	ELECTRONICS															
1103	SEM	1	6	5	MISC. PARTS															
1104	SEM	1	6	5	CONNECTOR STRAIN RELIEF															
1105	SEM	1	6	5	FEDTRENKOLITE PIGTAILS															
1106	SEM	1	6	5	PHASE MATCHED BUNDLE OF CABLES (5 Cables)															
1107	SEM	1	6	5	CALIBRATION															

	A	B	C	D	E	F	G	H	I	J	
1	WDS NUMBER									DESCRIPTION	
2	Ref										
3		1	2	3	4	5	6	7	8		
4		1									SUPER-B PROJECT
0568	LC	1	13	3							QUENCH DETECTOR SYSTEM
0569	LC	1	13	4							REMOTE CONTROL SYSTEM
0570	LC	1	13	4	1						PC FOR CRYOGENICS REMOTE CONTROL
0571	LC	1	13	5							LAB EQUIPMENT
0572	LC	1	13	5	1						SPARE THERMOMETERS
0573	LC	1	13	5	2						ELECTRONICS FOR THERMOMETERS
0574	LC	1	13	5	3						VACUUM GAUGES + ELECTRONICS
0575	LC	1	13	5	4						LIQUID HELIUM DEWARS
0576	LC	1	13	5	5						LIQUID NITROGEN DEWARS
0577	LC	1	13	5	6						LEAK DETECTOR
0578	LC	1	13	5	7						HELIUM SNIFFER
0579	LC	1	13	5	8						LAB GENERAL EQUIPMENT
0580		1	14								CIVIL ENGINEERING
0581		1	14	1							DETECTOR HALL BUILDING
0582		1	14	2							LINAC/DAMPING RING/RING TUNNEL BUILDING
0583		1	14	3							TRANSFER LINE CONSTRUCTION
0584		1	14	4							TECHNICAL BUILDINGS BUILDING
0585		1	14	5							OFFICES AND ANCILLARY BUILDINGS
0586		1	14	6							BUILDING LIGHTING
0587		1	14	7							BUILDING EMERGENCY LIGHTING
0588		1	14	8							BUILDING POWER DISTRIBUTION
0589		1	15								ARCHEOLOGICAL DIGGING AND VERIFICATION
0590		1	16								GEOLOGICAL PROSPECTION
0591		1	17								GAS PIPELINE CONNECTION
0592		1	18								WATER DUCT CONNECTION
0593	RA	1	19								ELECTRIC DISTRIBUTOR CONNECTION
0594	CHA	1	20								FIRE PROTECTION SYSTEM
0595	CHA	1	21								FIRE EXTINGUISHING SYSTEM
0596	FS	1	22								CRANE & LIFTING SYSTEM
0597	EA	1	23								RADIATION PROTECTION
0598	EA	1	23	1							RADIATION PROTECTION SYSTEM
0599	EA	1	23	2							RADIATION MEASUREMENT SYSTEM
0600	EA	1	23	3							RADIATION SHIELDING
0601	EA	1	23	4							RADIATION PROTECTION LABORATORY EQUIPMENTS
0602	EA	1	23	5							ENVIRONMENTAL AND PERSONNEL DOSIMETRY
0603	EA	1	23	6							RADIOACTIVE SOURCES
0604	EA	1	23	7							AREA FOR ACTIVATED MATERIAL STORAGE
0605	EA	1	23	8							AREA FOR RADIOACTIVE WASTE
0606	EA	1	23	9							ADDITIONAL RADIATION PROTECTION LAB EQUIP.
0607	CHA	1	24								CONVENTIONAL SAFETY SYSTEM
0608	CHA	1	24	1							AREA SURVEILLANCE CAMERA
0609		1	25								PRELIMINARY EXTERNAL AREA MAKE-UP
0610		1	25	1							WIRE FENCING AND ROAD
0611		1	25	2							BOOBY-TRAP RECLAMATION
0612		1	25	3							DITCH DEVIATION
0613		1	25	4							ARTESIAN WELL SINKING
0614		1	25	5							SEWERAGE
0615		1	26								FINAL EXTERNAL AREA MAKE-UP

costing

- WBS for costing filled at 83%
- Beginning of July the costing document will be sent to the finance Committee, the “ Fioni Committee”
- Report expected by end of November with an intermediate iteration

first expenses

- Integrating the team: enrolment of new people
- Civil engineering projects
- Preliminary site related works

www.cabibbolab.it

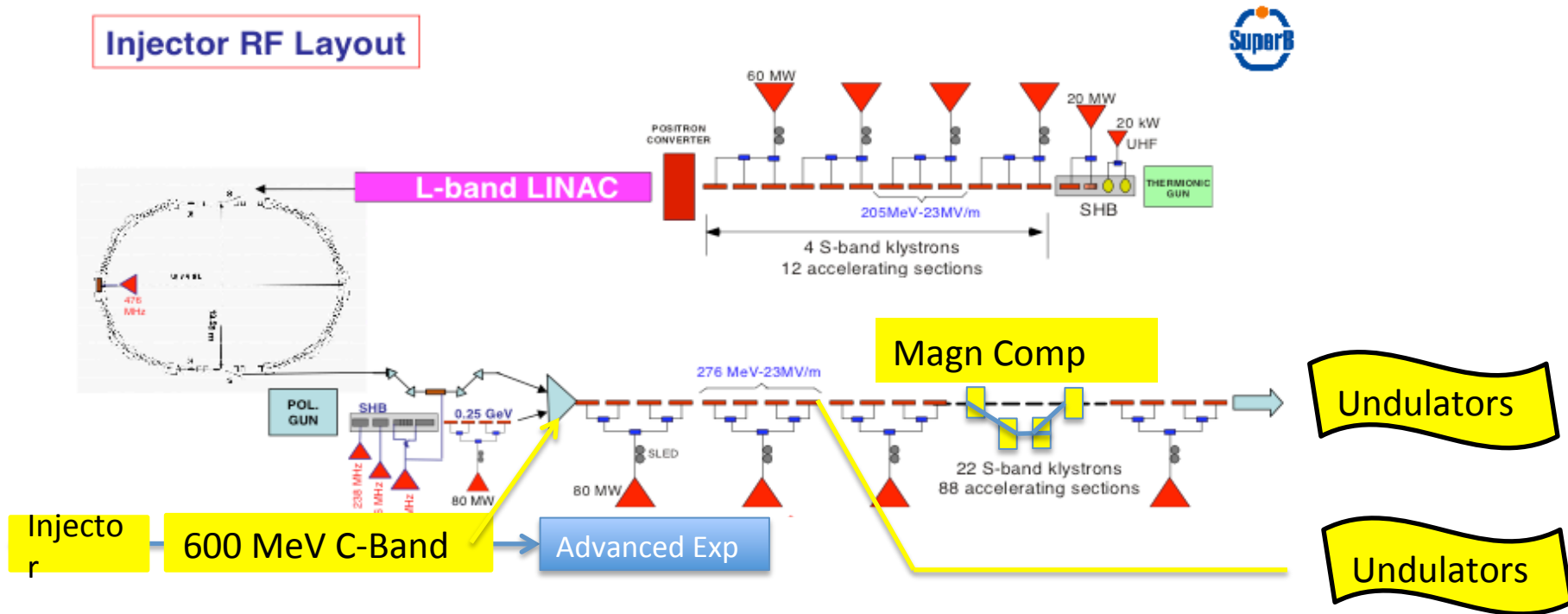
News

- The Cabibbo Laboratory opens the doors to new physicists, engineers and technicians
- FEL, a super laser for SuperB

Superb as a light source

- Within the high energy physics mode a limited number of beam lines can be accommodated
- The FEL option

A hard X-ray FEL with the SuperB linac



The costing for the X-FEL extra accelerator components will be quoted separately in the costing, anyway of the order of a few tens of ME compared to the few hundreds of a similar ad hoc facility

- Superb can maintain his promise of a hybrid facility

New physics could strengthen the superb 2011 case

- CDF results may point to a new weak sector
- MEG may open the pandora box of flavour changing neutral currents

Absence of

2012.....

New physics could strengthen the superb
case

2011

The computing grid network

- Size similar to one of the main LHC experiments
- Three-four main centres
- Available also for community oriented services
- Money for the computing centres will come from a separate source (estimated a few tens Meuro)

2012

The computing grid network

- Size similar to one of the main LHC experiments
- four main centres
- Available also for community oriented services
- Money for the computing centres **did come** from a separate source (about 16 ME)

The MOU-s

- The agreements with Consortium Institutions
 - University
 - INFN

before summer

- SLAC
- BINP
- CERN (cooperation agreement)
- France
- UK

before fall

2011 summary

- Project Approved
- Site decided
- Governance identified

2012 summary

- The Cabibbo lab started to operate
- Costing and lattice completion the priority
 - Government Commitment on most of costing profile possible after ° Fioni Committee° evaluation (if positive..)
 - Need to consolidate late this year all civil engineering related aspects